New Construction Project Sheet

County	Maricop	a District	Glendal	e Elemer	ntary District		CTD	070440
Project Number	0704	40000-9999-0	002N	Ca	ncelled			
School Na	ame Not	Assigned					CM At R	isk: 🗌
Prj Type		rade onfig Enro	ollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY
Additiona	al l	<- 8	0	26,739	80	334	\$99.30	2005
School Si	te							
Projected	Constru	ıction Sched	ule					
Арр	oard roval 0/02	Plan Revie	w B	Bid	Begin Construction	Subst. Completi		nal oletion
Architect	t Name	Not Assign	ed	Con	tractor Name	Not Ass	signed	
Funding S	Sources		Site	Acquisition	Not Included			
_		New Constru	ction Fund	ing	\$5,963,958			
4	/16/02		Ot	her	(\$3,308,775)			
	3/6/03		Ot	her	(\$2,655,183)			
	Total N	New Constru	ction Fund	ing	\$0			
	De	eficiency Corr	ection Fund	ling	\$0			
			Local Fund	ling	\$0			
		Tota	l Project C	ost	\$0			

Comments

Additional space (residual). Originally approved as a core school for 1,000 students with classroom space for 500 for 60,060 SF, but on 4/8/02, the district requested the removal of 33,321 SF to add space to Coyote Ridge, Glendale American, and Project 211N. The balance remaining was 26,739 SF, but the district requested in its 2003 Capital Plan to apply this project to its next school (the district did not want to add 26,739 SF at any of its existing schools). The SFB cancelled this project 3/6/03 and approved a new core K-8.

County M	Maricopa D	District Glend	dale Eleme	ntary District		CTD 070440
Project Number	070440000-	-9999-003N	Cc	ompleted	d	
School Nam	ne Coyote Ric	ge				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Additional	K-8	0	12,041	80	151	\$99.30 2003
School Site	Coyote Rido	ge.				
Projected C	onstruction	Schedule				
Boar Appro 1/10/	oval Plan	n Review 4/4/02	Bid	Begin Construction 5/1/02	Subst. Completi 1/21/03	ion Completion
Architect N	lame Not	Assigned	Cor	ntractor Name	Not Ass	signed
Funding So	urces	S	ite Acquisitior	n Not Included		
•		onstruction Fu	nding	\$1,195,671		
-	Total New Co	onstruction Fu	nding	\$1,195,671		
	Deficienc	cy Correction Fu	Ü	\$0		
		Local Fu	unding	\$0		
		Total Project	t Cost	\$1,195,671		
Comments						
This is a port	tion of Project	t 002N.				

County N	Maricopa	District	Glendale	Elemen	ntary District		CTD 070440
Project Number	070440	000-9999-004	4N	Co	mpleted	k	
School Nar	me Glenda	ale American					CM At Risk:
Prj Type	Grad Conf			quare Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Additional	I K-8	8 0	2	2,800	80	35	\$99.30 2003
School Site	Glenda	le American.					
Projected (Construct	tion Schedul	<u> </u>				
Boa Appro 1/10	ard oval p	Plan Review 6/30/03		t	Begin Construction 8/21/02	Subst. Completi 5/23/03	ion Completion
Architect l	Name	Not Assigned	t t	Con	tractor Name	Not Ass	signed
Funding Sc	ources		Site Ac	quisition	Not Included		
•		w Constructi	on Fundin	ı g	\$278,040		
	Total Nev	w Constructi	on Fundin	ıg	\$278,040		
	Defic	ciency Correc		•	\$0		
			ocal Fundin	· —	\$0		
		Total F	Project Cos	st	\$278,040		
Comments							
This is a por	rtion of Pro	oject 002N.					

New Construction Project Sheet

Glendale Elementary District CTD 070440 County Maricopa **District Project**

070440000-9999-005N Number

Completed

School Name Sunset Vista CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Core	K-8	500	60,060	80	751	\$99.30	2006

School Site On 6/8/00, the Board approved the acquisition of a 15 acre parcel for this new facility (project number 070440-212). The site is located at the southeast corner of 79th Avenue and Orangewood in Glendale, Arizona.

Projected Construction Schedule

Board Approval 3/6/03	Plan Review 10/7/04	Bid	Begin Construction 1/2/05	Subst. Completion 11/30/05	Final Completion
Architect Name	Not Assigned		Contractor Name	Not Assigned	
Funding Sources		Site Acqui	sition Not Included		
Original N	lew Construction F	unding	\$5,963,958		
Total N	lew Construction F	undina	\$5 963 958		

otal New Construction Funding **Deficiency Correction Funding** \$0 Local Funding \$6,050,357 \$12,014,315 **Total Project Cost**

Comments

Core facility for 1,000 students with classroom space for 500. District requested a full school for FY 05. Site 17. District added 32,362 SF with local funds to increase capacity to a full school for 1,000 students.

County Marico	opa District	Glendale Elem	nentary District		CTD 070440
Project 070	440000-9999-00)6N C	onceptua	al	
School Name No	ot Assigned				CM At Risk:
	Grade Config Enrol	Square Iment Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8 1,0	92,400	0 80	1,155	\$132.85 2013
School Site					
Projected Const	ruction Schedu	le			
Board Approval	Plan Review		Begin Construction	Subst Complet	
Architect Name	Not Assigne	d C	ontractor Name	Not Ass	signed
Funding Sources	S	Site Acquisit	ion Not Included		
•	New Construct	tion Funding	\$12,275,340		
Total	New Construct	tion Funding	\$12,275,340		
Γ	Deficiency Correc	-	\$0		
	L	_ocal Funding	\$0		
	Total	Project Cost	\$12,275,340		
Comments					
NA					

County M	laricopa [District Glen	idale Eleme	entary District		CTD 0	70440
Project Number	070440000	-9999-201N	Co	ompleted	d		
School Nam	e Coyote Ri	dge				CM At Ris	sk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	800	73,920	80	924	\$91.17	2002
School Site	(project nur		02). The si	acquisition of a 15 te is located at 75			
Projected C	onstruction	Schedule					
Boar Appro 6/14/9	val Plar	n Review 5/1/00	Bid 7/1/00	Begin Construction 8/1/00	Subst. Completi 10/1/01	ion Compl	
Architect N	lame Not	Assigned	Co	ntractor Name	Not Ass	signed	
Funding So	urces		Site Acquisitio	n Not Included			
Ori	ginal New C	onstruction Fu	unding	\$6,739,286			
7	Total New C	onstruction Fu	unding	\$6,739,286			
	Deficien	cy Correction F	unding	\$0			
		Local F	unding	\$586,787			
		Total Project	t Cost	\$7,326,073			
NA NA							

County	Maricopa	District Glen	dale Eleme	ntary District		CTD 070440
Project Number	07044000	0-9999-203N	Co	mpleted	b	
School Nar	ne Melivn E	. Sine				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Additional	K-6	106	9,500	80	119	\$90.00 2001
School Site	• NA					
Projected (Construction	n Schedule				
Boa Appr 6/14	oval Pla	an Review	Bid	Begin Construction 12/2/99	Subst Complet 9/1/00	ion Completion
Architect	Name No	ot Assigned	Cor	ntractor Name	Not As:	signed
Funding So	ources	S	Site Acquisition	n Not Included		
•		Construction Fu	ınding	\$855,000		
	Total New (Construction Fu	ınding	\$855,000		
	Deficie	ncy Correction F	unding	\$0		
		Local F	unding	\$48,725		
		Total Projec	t Cost	\$903,725		
Comments						
NA						

County	Maricopa D	District Glend	dale Elemer	ntary District		CTD 070440
Project Number	070440000-	-9999-204N	Co	mpleted	b	
School Name Desert Garden						CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Additional	K-6	106	9,500	80	119	\$90.00 2001
School Site	• NA					
Projected (Construction	Schedule				
Boa Appre 10/7	oval Plan	ı Review	Bid	Begin Construction 3/9/00	Subst. Completi 9/1/00	ion Completion
Architect	Name Not	Assigned	Con	tractor Name	Not Ass	signed
Funding So	ources	S	ite Acquisition	Not Included		
_		onstruction Fu	nding	\$855,000		
	Total New Co	onstruction Fu	nding	\$855,000		
	Deficiend	cy Correction Fu	ınding	\$0		
		Local Fu	ınding	\$74,625		
		Total Project	t Cost	\$929,625		
_						
NA NA						

New Construction Project Sheet

CountyMaricopaDistrictGlendale Elementary DistrictCTD070440

Project Number

070440000-9999-211N

Completed

School Name Desert Spirit CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,000	93,008	80	1,163	\$94.36	2004

School Site To be located at 73rd Ave. and Orangewood. Site 16.

Total Project Cost

Projected Construction Schedule

Board Approval 3/9/00	Plan Review Bio	Begin Construction 11/9/02	Subst. Completion 8/4/03	Final Completion
Architect Name	Not Assigned	Contractor Name	Not Assigned	
Funding Sources	Site Ac	quisition Not Included		
Original N	ew Construction Fundin	g \$6,975,091		
10/6/00	Additional SFB Funding	g \$320,854		
4/16/02	Additional SFB Funding	g \$1,835,064		
Total N	ew Construction Fundin	g \$9,131,009		
De	ficiency Correction Fundin	g \$0		
	Local Fundin	g \$0		

Comments

Site 16. Originally approved as a K-8 for 800 students, with 73,920 SF. On 4/16/02, SFB staff approved the district's request to remove 18,480 SF (funded at \$99.30 per SF) from Project 002N and add it to 211N, bringing SFB-approved SF to 92,400. Actual SF built was 93,008 within SFB budget per district's FY 04 SF report.

\$9,131,009